EDMUND RICE DEVELOPMENT

STRATEGY

2023-25



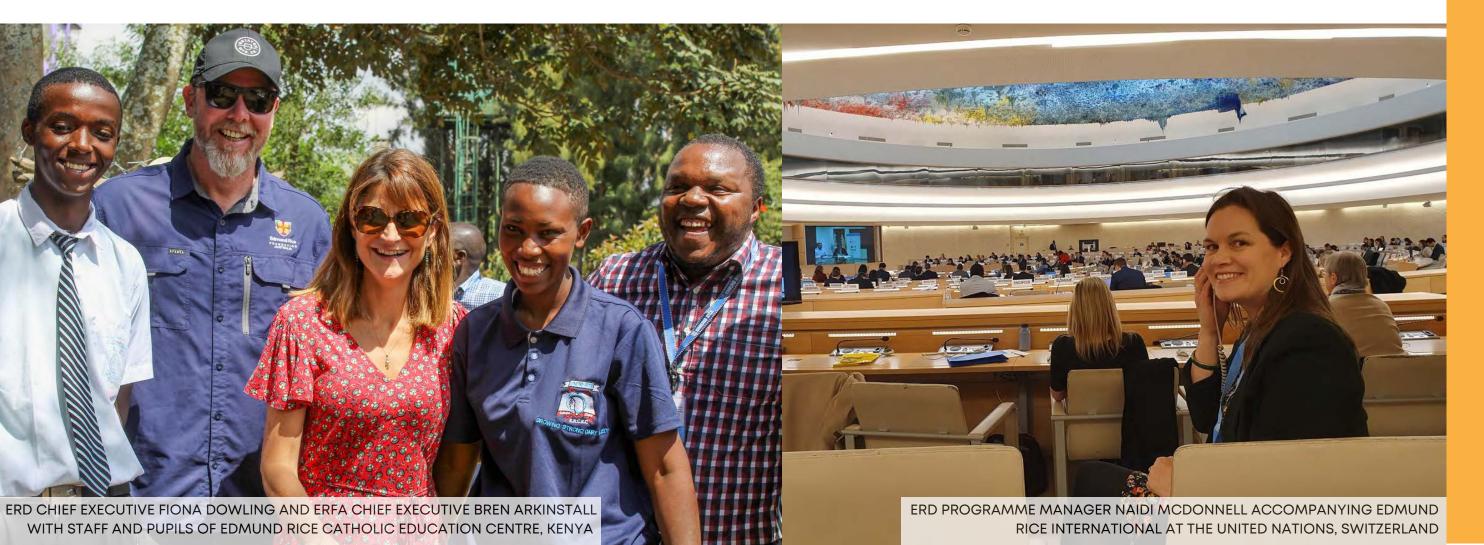


OUR STORY

Since 2008, Edmund Rice Development (ERD) has partnered with development projects working to tackle poverty and injustice in their local communities.

We support projects in Africa, Latin America and Asia who respond holistically to local needs in education, health, human rights and livelihoods.

While we are a small organisation in Ireland, we are part of a wider network that seeks to challenge economic and climate injustice. Using a rights-based approach, our projects tackle the root causes of poverty, empowering marginalised communities to advocate at a grass-roots, national and global level.



OUR

APPROACH

We support projects by:

- Supporting access to resources
- Building capacity to govern, plan and manage impactful projects
- Facilitating collaboration with partners to maximise impact

We are committed to deepening collaboration with partners in the Edmund Rice development network as we believe that this will enable us to make a lasting difference in the lives of those made poor.

We proactively support projects that tackle the root causes of structural power imbalances that have historically disadvantaged women.

OUR IMPACT

In 2022, ERD supported

20

development projects in 9 countries.

Our partner projects work in the areas of:



EDUCATION



HEALTH



LIVELIHOODS



ADVOCACY

WHERE WE WORK

Edmund Rice Development Projects target marginalised communities, mainly in the global south, empowering them with the acquisition of skills and improving access to basic services to enjoy a healthy and happier life.



OUR STRATEGY

2023 - 2025



STRATEGY

2023 - 2025

OUR VISION

A world where people access opportunities and live free of poverty and injustice

OUR MISSION

To support sustainable development projects working with marginalised communities through facilitating access to funding, building capacity and enabling collaboration

OUR COMMITMENTS

- Gender Equality
- Locally-Led development
- Rights-Based approaches
- Safeguarding
- Collaboration

OUR THREE-YEAR GOAL

To support
the sustainability of Edmund Rice
development projects enabled by a thriving
network of partners

OUR STRATEGIC PRIORITIES

Diversifying and mobilising funding

Building capacity to increase local impact

Developing collaboration to achieve greater impact

Facilitation and sharing learning

OUR ENABLING GOAL

Building a sustainable, effective organisation

HOW THIS STRATEGY

WAS DEVELOPED?

This ERD strategy was developed using an inclusive and highly consultative process. A Strategy Planning Subgroup of the ERD Board Chair, Chief Executive and Board Representative was set up in 2021 to lead the process supported by our partner Caplor Horizons.

An Interim Plan for 2022 was agreed to allow adequate time for consultation and reflection during 2022 to develop the new Strategy.

Key consultations and planning events took place during the year:

- Stakeholder Engagement Meeting, March 2022 with 32 participants from across ER entities and partner organisations
- Two day strategic planning event, May 2022, attended by ERD members, board and team, as well as key partners
- ERD Members' Meeting, Sept 2022, where the strategy was reviewed and endorsed by the members
- Development of Theory of Change and action planning, Dec 2022, representatives of the ERD Development Subcommittee worked with the ERD team to expand the strategic priorities

As well as these four key events, consultations took place throughout the year with partners and stakeholders – both within the ER network and externally – to develop, refine and validate the strategy.

We are committed to supporting Edmund Rice development projects in their work with marginalised communities and are pleased to present our strategic priorities here.



OUR STRATEGIC

COMMITMENTS 2023 - 2025



Gender Equality

Accelerating gender equality and empowerment of women and girls



Locally-led development

Shifting power to support local partners to develop solutions to the challenges they face



Safeguarding

Developing strong safeguarding cultures ensuring that everyone is provided a safe space free from abuse, harm and neglect



Rights-based Approaches

Supporting the empowerment of individuals and communities to access their rights



Collaboration

Working together to maximise our impact in a mutually inclusive and accountable way



OUR STRATEGIC

PRIORITIES 2023 - 2025



Diversifying and mobilising funding



Building capacity to increase impact



Developing collaboration among partners to achieve greater impact



Facilitating and sharing learning





DIVERSIFYING AND MOBILISING FUNDING

WHAT DO WE WANT TO ACHIEVE?

- Funding is diversified for ERD and development projects with reduced dependence on current funders
- Existing funding streams are maintained and quality reporting standards are reached for current and new funding sources



HOW?

- Maintaining existing funding relationships throughout 2023-2025
- Securing funding through the new Misean Cara block grant system from 2023
- Developing a strategy for sustainable funding for ERD and partner projects in 2023
- Mapping development projects in 2023 to capture: thematic areas, geographic scope, beneficiaries, achievements, capacity and track record, and funding needs
- Establishing minimum standards of governance and management for development projects seeking funding from ERD by 2024
- Exploring funding opportunities, including benefit of partnership with Edmund Rice schools, corporate and private donor opportunities, and legacies by 2025
- Securing at least five new institutional funding partners for development projects by 2025

KEY PERFORMANCE INDICATORS

- Amount of income received
- Number of new donors secured
- Availability of database of Edmund Rice development projects
- Number of projects with funding needs met
- Number of current donors retained



WHAT DO WE WANT TO ACHIEVE?

- ERD-funded projects will demonstrate capacity to manage, govern and achieve impact
- A capacity development model will be locally owned and delivered to increase capacity in RBM, Finance and Safeguarding in line with specific objectives set out in Capacity Development Project logframe

HOW?

- Implementing recommendations arising from the 2022 Stakeholder Consultation working with partner projects by 2024
- Refining and implementing an Organisational Capacity Assessment (OCA) in governance and management by 2023
- Establishing training standards and a system for local trainers by 2023
- Supporting partners to respond to any gaps identified in OCA by 2024
- Co-creating with project partners, a monitoring and evaluation system to measure impact of training by 2024
- Supporting the delivery of specific training or capacity building initiatives arising from locally identified need along throughout 2023 – 2025

KEY PERFORMANCE INDICATORS

- A report of the Organisational Capacity
 Assessment (OCA) of all funded projects
 by 2023
- Number of co-created programmes delivered by 2023
- Availability of action plans available to develop capacity in response to gaps identified by 2024
- Availability of monitoring and evaluation system to measure impact of training by 2024
- Availability of agreed documented partnership approach to capacity development by 2024
- Development of database of training providers by 2024

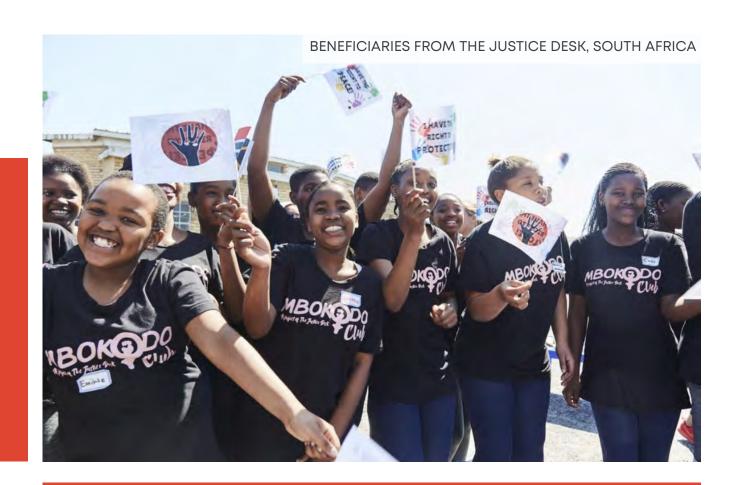


DEVELOPING COLLABORATION AMONG

PARTNERS TO ACHIEVE GREATER IMPACT

WHAT DO WE WANT TO ACHIEVE?

- A strategic alliance is established between ERD and ERFA, with CLT engagement, to share approaches to funding and reporting and training
- Facilitation of the development of a network of ER development entities to contribute to sustainability of development projects



HOW?

- Establishing a partnership approach between ERD and ERFA to define shared areas and approaches 2023-2025:
 - Working together in structured and systematic way through online and in person meetings
 - Consolidating a joint training plan for ERD and ERFA in 2023
 - Agreeing a shared approach to monitoring of co-funded projects by 2024
- Co-creating roadmap for network of ER development entities by 2025:
 - Kickstarting development of network in 2023, with initial engagement at EREBB event in May 2023.
 - Analysing the ER entities involved in development by 2024

KEY PERFORMANCE INDICATORS

- Availability of aligned policies and training schedule between ERD and ERFA
- Number of joint ERD/ERFA audits for co-funded projects
- Partnership agreement between ERD and ERFA
- Number of meetings of the Network of Edmund Rice development projects



FACILITATING AND SHARING LEARNING

WHAT DO WE WANT TO ACHIEVE?

- Good practice is shared between development projects, mission offices and funding agencies
- The scope and impact of ER development projects is captured and communicated
- A global hub to share resources and learning in the ER development network is developed

HOW?

- Developing a communications strategy and implementing a shared calendar over the next three years, including:
 - Online and in person events to share learning
 - Online groups (WhatsApps/teams)
- Collating information from existing frameworks, including Misean Cara's, to measure impact in 2023
- Developing a standardised Edmund Rice results framework by 2024
- Developing a system for reporting and sharing outcomes and impact of development projects by 2025



BENEFICIARIES FROM DEFENSORÍA EDMUNDO RICE PROJECT. BOLIVIA

KEY PERFORMANCE INDICATORS

- Number of engagements (meetings, trainings, communications) including level of engagement
- Results achieved by ER development projects using standardised framework and indicators
- Availability of report on impact of development projects
- WhatsApp groups (or other communication mechanisms) with development project partners



EDMUND RICE DEVELOPMENT

EDMUND RICE HOUSE, NORTH RICHMOND STREET, DUBLIN 1, D01 NX89, IRELAND. +353 (0)1 819 6782; OFFICE@EDMUNDRICEDEVELOPMENT.ORG

WWW.EDMUNDRICEDEVELOPMENT.ORG

REGISTERED OFFICE: 75 ST. STEPHEN'S GREEN, DUBLIN 2, D02 PR50, IRELAND. A CHARITABLE COMPANY LIMITED BY GUARANTEE. REGISTERED IN IRELAND.

CHARITY REGISTRATION NUMBER: CHY18492. COMPANY NUMBER: 463400. CHARITIES REGULATORY AUTHORITY NUMBER: 20071004.

DIRECTORS: KARIN BACON, JOHN CASEY (CHAIR), ÁINE DE BAROID, ELSER LLANOS (PERU), DEAN MCGLAUGHLIN (AUSTRALIA), CAROLINE MCGRATH, DEE MCMAHON, CLEMENT SINDAZI (ZAMBIA), JOE TYNAN.